GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund-Central Market Fund Budget for the year 2020-21-Approved – Orders – Issued.

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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.RT.No. 768 Dated: 06-11-2020.

Read

From the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.AGC05-17021/1/2020-ACCNTS SEC-MRKT, dated.04.07.2020.

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ORDER:

In the G.O read above, the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2020-21 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Budget Estimates for the year 2020-2021 at Rs.2053.64 lakhs of Central Market Fund as detailed in the Annexure I & II appended to this order.

3. The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No. FIN01-FMU0BES(AC)/55/2020-FMU-AC-CS-AH, dt:20.08.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.MADHUSUDHANA REDDY
SPECIAL SECRETARY TO GOVERNMENT (AM)

To
The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU A & C, AHDD, F&CS) Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE-I

TO GO Rt.No.768,AGRI & COOP,(MKTG.I) DEPT, Dt.06.11.2020

Statement Showing the Income and Expenditure of Central Market Fund for 2020-21

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2020 for financial year 2019-20**	**Income (April 2019 to March 2020)**	**Expenditure (April 2019 to March 2020)**	**Opening Balance as on 01.04.2020 for the financial year 2020-21**
		19588.41	8001.09	922.10	19588.41
II	**Sl. No.**	**Particulars**	**Budget Estimates for 2019-20**	**Actuals for 2019-20**	**Budget Estimates for 2020-21**
	1	25% Contribution from AMCs	14367.55	8001.09	12757.00
	2	Loan Recoveries from AMCs	865.04	-	865.04
	3	Loan Recoveries from Employees	60.00	26.62	35.00
	4	Surrender of Budget	-	-	-
		TOTAL II	**15292.59**	**8027.71**	**13657.04**
III		**OUT STANDING EXPECTED RECEIVABLES FOR 2020-2021 (Rs.in crores)**			
	Sl. No.	**Particulars of loan**	**Dues for the F.Y 2019-20**	**Recovered loan for 2019-20**	**Dues as on 31.03.2020**
	1	Repayment of Advance from Markfed	299.13	NIL	299.13
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.31		3.31
	9	Sweet Oranges in Kadapa District	3.31		3.31
	10	Transportation of Charges for Sweet Oranges in Kadapa	3.31		3.31

		District			
	11	Advance to the AP State Seeds Development Coropration Ltd., 1. for conduct the event (AP Agri. Tech summit-2017), Hosting of progressive farmers , Smart farming summit Rs:17.60 Crores, 2.outsanding for payment during conduct Agri. Tech summit Rs:5,87,89,690/- and Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	43.47		43.47
	12	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185=**11,08 ,39,131**/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	13	Advance to the Chief Excutive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017 -1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	**383.94**		**383.94**

ANNEXURE-II

TO GO Rt.No.768.AGRI & COOP,(MKTG.I) Dept , Dt. 06.11.2020

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR-2020-21						
Sl. No	**HeadofAccount**	**Budget Sanctioned During 2018-19**	**Expenditure incurred 2018-19**	**Budget Sanctioned During 2019-20**	**Expenditure incurred 2019-20**	**Budget For the year 2020-21 (in Lakhs)**
1	**2**	**3**	**4**	**5**	**6**	**7**
1	Pay&Allowances	136885000	87963842	110328000	97615380	1103.28
2	TravellingAllowances	4312000	1078584	5567000	2466685	58.00
3	LSC/PC/EPF/CPF	0	0	0	0	0
4	ContractualServices	49120000	43070425	44204000	46555130	478.24
5	MMV/HireVehicles	17000000	16725903	17290000	15531983	164.91
6	OfficeExpenses (Stationary+ Machinery	2790000	2901196	4698000	579569	55.84
7	TTS/CellPhone& ServicePostage	4190000	2940559	4310000	4428842	45.00
8	Journals&Periodicals	0	0	0	0	0
9	Rent of Unit Offices	56000	28994	0	0	0
10	Miscellaneous	3197000	749478	4743000	2047603	48.44
11	Printing & binding	140000	69478	76000	0	1.27
12	Seminar and Publicity & Propoganda	0	0	2000000	0	10.00
13	Hospitality	480000	214195	236000	17707	2.86
14	Printing of Marketing Dairies	0	0	0	0	0
15	Loans to AMCs	0	0	0	0	0
16	Loans to CMF & Govt.Staff	6000000	0	6000000	5966787	70.00
Total-I		**224170000**	**155742654**	**199452000**	**175209686**	**2037.84**

OTHER SCHEMES

A	MarketIntelligence Network	580000	0	580000	0	5.80
B	Providing Assistance to Grading.	1000000	0	1000000	0	10.00
Total-II		**1580000**	**0**	**1580000**	**0**	**15.80**

ABSTRACT

1	Total-I	**224170000**	**155742654**	**199452000**	**175209686**	**2037.84**
2	Total-II	1580000	0	1580000	0	15.80
GrandTotal		**225750000**	**155742654**	**201032000**	**175209686**	**2053.64**